

New and Notable in 2008-2009

CMC solidified its relationship with Lexington County as it secured funding for the Court-connected Mediation program there.

Staff presented “Best of Both Worlds in Magistrate Court” at the international Association of Conflict Resolution Conference in Austin, TX.

The Speakers Bureau got off to a great start, with 7 volunteers and 17 engagements!

The Building Bridges Celebration was the biggest event yet, raising over \$10,000 and presenting the McKay Brabham Building Bridges Award to Milton Kimpson and James Solomon, Jr before 110 people.



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***Helping individuals
and organizations
in the Midlands
resolve conflict,
improve relationships,
and strengthen community
since 1998***

2008-2009 ANNUAL REPORT

Annual Budget 2008-2009

PUBLIC SUPPORT AND REVENUE

Contributions	8,092
City of Columbia	18,000
Richland County	31,079
Central Carolina Community Foundation	750
South Carolina Bar Foundation	14,974
United Way of the Midlands	72,363
Special Events Less Expenses of \$3,571	7,189
Interest Income	186
Program Service Fees	13,967
Total Public Support and Revenue	\$166,600

EXPENSES

Program	141,228
Supporting Services	24,008
Fund-Raising	21,881
Total Expenses	\$187,117

Net Assets, Beginning of Year	\$24,923
Net Assets, End of Year	\$4,406
Change in Net Assets	\$20,517

ASSETS

Cash on hand	13,658
Accounts Receivable	3,079
Prepaid Expenses	461
Furniture and Equipment	5,039

Net of Accumulated Depreciation of \$3,491

Total Assets	\$22,237
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LIABILITIES AND NET ASSETS

Liabilities

Accounts Payable	1,734
Accrued Compensated Absences	4,467
Refundable Advances	11,630
Total Liabilities	17,831

Net Assets

Unrestricted	4,406
Total Liabilities and Net Assets	\$22,237

Making Peace

The Court-connected Mediation program in Lexington and Richland Counties mediated **155 cases**.

The Truancy Mediation program in Lexington School District 2 handled **115 cases**. This program reduced **unexcused absences** by **90.5%** and **unexcused tardies** by **62.74%**!

The Family Mediation program received **61 referrals** from **46 different sources**. CMC conducted **17 mediations**, **1 conciliation**, and **3 informal discussions**.

The Community Mediation program received **70 referrals** from **7 sources**. Of these referrals, the majority were conciliated before mediation.

The Conflict Coaching program had **54 referrals** with **47 completions**.

Making Friends

The CMC developed its own 24-hour and 40-hour Mediation Trainings. These trainings will be offered quarterly in the upcoming year.

The Speakers Bureau utilized **7 volunteers** to make **17 presentations** to the community.

CMC reached out to the community with 2 major events: the Building Bridges Celebration and the Conflict Resolution Day Breakfast. Together **150 people attended these events!**

Making a Difference

29 volunteers supplied the personnel for the CMC to continue resolve conflict in Columbia .

CMC employed **2 full-time**, **2 part-time**, and **4 contract** staff.

Donors

BlueCross BlueShield of SC	Lynn Kelley
Foreign Academic and Cultural Exchange Services, Inc.	The Kimpson Family
United Way of the Midlands	Billie Lindsey
Stuart and Arlene Andrews	Mel Maurer
James Aull	Hayes Mizell and Kate Swanson
Jerry Basden	Marguerite O'Brien
Keller Barron	Beth and Scott Padgett
Helen Brabham	Vernon Parker
Judith Chandler	Mimi Parrott
Lesley Coggiola	Amanda Pigeon
Gladys Coles	Shadae Raheim
Donna Dewitt	Inez Register
Bill Drake	Stephen Robinson
William Dufford	Joe Shank
Elizabeth Evans	Cody Smith
Parker Evatt	Karen Utter
Dorothy Garretson	Lydia Willingham
Monty Garretson	Zella Woody
Cecily Johnson	

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